

ORSCNA Income - All Dates By Year1 - All Dates

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| Category | 7/10/2015- 12/31/2015 | 1/1/2016- 12/31/2016 | 1/1/2017- 12/31/2017 | 1/1/2018- 12/31/2018 | 1/1/2019- 12/31/2019 | 1/1/2020- 12/31/2020 | 1/1/2021- 12/31/2021 | 1/1/2022- 12/31/2022 |
|--------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| INCOME | | | | | | | | |
| Donation Income | | | | | | | | |
| BLASCNA Income | 550.00 | 900.00 | 1,250.00 | 600.00 | 600.00 | 900.00 | 900.00 | 600.00 |
| COASCNA Income | 1,328.98 | 1,757.09 | 2,393.20 | 2,403.87 | 2,516.91 | 1,999.53 | 1,107.04 | 1,805.74 |
| Come Together Group Income | 0.00 | 40.00 | 420.00 | 150.00 | 150.00 | 50.00 | 25.00 | 0.00 |
| Coming to Light Group Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | 0.00 |
| DASCNA Income | 200.00 | 400.00 | 1,200.00 | 866.60 | 1,620.80 | 1,291.84 | 1,839.00 | 1,480.00 |
| FFASCNA Income | 290.04 | 637.00 | 627.65 | 315.87 | 145.23 | 99.54 | 0.00 | 0.00 |
| FRASCNA Income | 1,236.96 | 3,648.45 | 4,923.61 | 1,575.09 | 4,991.51 | 2,678.92 | 4,579.76 | 5,749.41 |
| Free Today Group Income | 44.00 | 31.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 |
| GCASCNA Income | 1,834.73 | 0.00 | 877.22 | 487.31 | 4,380.00 | 2,700.00 | 3,752.43 | 1,183.89 |
| HAMASCNA Income | 1,680.74 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 1,522.09 |
| Jami Clements Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 |
| Just For Today Group Income | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Just For Tuesday Group Income | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| KORASCNA Income | 53.00 | 343.69 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Lancaster Co-Op Income | 800.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Lateral Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Living the Dream Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 |
| Madisonville Home Group Income | 0.00 | 0.00 | 0.00 | 117.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEASCNA Income | 200.00 | 150.00 | 0.00 | 200.00 | 300.00 | 150.00 | 0.00 | 0.00 |
| MOASCNA Income | 387.00 | 345.56 | 400.00 | 349.50 | 0.00 | 0.00 | 0.00 | 130.00 |
| MVASCNA Income | 0.00 | 1,230.69 | 0.00 | 200.00 | 289.10 | 1,567.04 | 148.19 | 1,154.65 |
| Myra Thomas Income | 0.00 | 0.00 | 0.00 | 0.00 | 52.98 | 131.66 | 0.00 | 0.00 |
| NAIOU Group Income | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NWOASCNA Income | 0.00 | 0.00 | 600.00 | 0.00 | 127.38 | 394.76 | 0.00 | 0.00 |
| Principles Group Income | 152.29 | 156.45 | 152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PUASCNA Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.60 | 1,500.00 |
| Recovery Is The New Cool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recovery On High Street | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SASCNA Income | 0.00 | 400.00 | 100.00 | 600.00 | 300.00 | 500.00 | 0.00 | 4,000.00 |
| SBASCNA Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| Simplicity Group Income | 0.00 | 220.00 | 310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STACSNA Income | 0.00 | 0.00 | 0.00 | 250.00 | 400.00 | 200.00 | 750.00 | 450.00 |
| SVASCNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Therapeutic Value Group Income | 25.00 | 80.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Category | 7/10/2015- 12/31/2015 | 1/1/2016- 12/31/2016 | 1/1/2017- 12/31/2017 | 1/1/2018- 12/31/2018 | 1/1/2019- 12/31/2019 | 1/1/2020- 12/31/2020 | 1/1/2021- 12/31/2021 | 1/1/2022- 12/31/2022 |
|----------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Winner's Group Income | 300.00 | 950.00 | 1,100.00 | 1,125.00 | 500.00 | 700.00 | 200.00 | 550.00 |
| TOTAL Donation Income | 9,182.74 | 11,739.93 | 14,478.68 | 9,440.74 | 16,423.91 | 13,609.29 | 13,610.02 | 20,195.78 |
| Fall Retreat Income | 3,253.15 | 0.00 | 3,393.57 | 5,333.25 | 2,806.48 | 666.80 | 0.00 | 0.00 |
| Hopeful Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OCNA Income | 7,397.62 | 5,546.04 | 6,266.62 | 3,433.16 | 9,227.98 | 0.00 | 0.00 | 10,336.87 |
| Spring Retreat Income | 0.00 | 314.57 | 0.00 | 1,235.38 | 487.34 | 0.00 | 0.00 | 0.00 |
| TOTAL INCOME | 19,833.51 | 17,600.54 | 24,138.87 | 19,442.53 | 28,945.71 | 14,276.09 | 13,610.02 | 30,532.65 |
| EXPENSES | | | | | | | | |
| Answering Service Expense | 661.50 | 2,370.00 | 2,000.00 | 2,800.00 | 3,300.00 | 3,505.50 | 2,700.00 | 2,700.00 |
| Donation Expense | | | | | | | | |
| MZF | 150.00 | 800.00 | 1,050.00 | 550.00 | 2,887.18 | 2,614.26 | 1,900.08 | 2,681.26 |
| MZSS | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NAWS | 3,290.59 | 6,591.38 | 9,516.07 | 8,144.59 | 6,323.08 | 5,228.54 | 3,800.18 | 9,738.07 |
| TOTAL Donation Expense | 3,540.59 | 7,391.38 | 10,666.07 | 8,694.59 | 9,210.26 | 7,842.80 | 5,700.26 | 12,419.33 |
| Hosting Expense | 156.30 | 782.76 | 1,063.84 | 1,183.20 | 1,437.61 | 644.12 | 1,260.34 | 1,277.92 |
| Internet Hosting Expense | 74.95 | 224.55 | 409.34 | 399.39 | 443.30 | 711.09 | 434.70 | 440.36 |
| MZF Donation | -120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OCNA Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Office Supplies | 442.40 | 100.02 | 98.37 | 63.24 | 77.97 | 122.87 | 91.92 | 50.81 |
| PO Box Rental Expense | 0.00 | 112.00 | 142.00 | 156.00 | 176.00 | 196.00 | 254.00 | 301.00 |
| Postage | 0.00 | 0.00 | 79.79 | 91.50 | 57.44 | 68.31 | 72.93 | 24.81 |
| Room Reimbursement Expense | 164.58 | 1,638.80 | 1,502.87 | 1,615.78 | 1,663.21 | 1,226.40 | 2,006.02 | 2,642.63 |
| Travel Expense | | | | | | | | |
| MZF | 500.00 | 921.90 | 1,097.36 | 1,361.85 | 1,071.12 | 368.73 | 0.00 | 0.00 |
| TOTAL Travel Expense | 500.00 | 921.90 | 1,097.36 | 1,361.85 | 1,071.12 | 368.73 | 0.00 | 0.00 |
| TOTAL EXPENSES | 5,420.32 | 13,541.41 | 17,059.64 | 16,365.55 | 17,436.91 | 14,685.82 | 12,520.17 | 19,856.86 |
| OVERALL TOTAL | 14,413.19 | 4,059.13 | 7,079.23 | 3,076.98 | 11,508.80 | -409.73 | 1,089.85 | 10,675.79 |

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| Category | 1/1/2023- 12/31/2023 | 1/1/2024- 7/27/2024 | OVERALL TOTAL |
|--------------------------------|-------------------------|------------------------|------------------|
| INCOME | | | |
| Donation Income | | | |
| BLASCNA Income | 850.00 | 650.00 | 7,800.00 |
| COASCNA Income | 2,115.20 | 1,126.54 | 18,554.10 |
| Come Together Group Income | 0.00 | 0.00 | 835.00 |
| Coming to Light Group Income | 0.00 | 0.00 | 46.00 |
| DASCNA Income | 1,000.00 | 750.00 | 10,648.24 |
| FFASCNA Income | 0.00 | 0.00 | 2,115.33 |
| FRASCNA Income | 2,924.92 | 5,468.53 | 37,777.16 |
| Free Today Group Income | 0.00 | 0.00 | 175.00 |
| GCASCNA Income | 10,292.39 | 3,515.79 | 29,023.76 |
| HAMASCNA Income | 1,240.40 | 199.56 | 4,842.79 |
| Jami Clements Income | 0.00 | 0.00 | 150.00 |
| Just For Today Group Income | 0.00 | 0.00 | 100.00 |
| Just For Tuesday Group Income | 0.00 | 0.00 | 100.00 |
| KORASCNA Income | 0.00 | 609.42 | 1,106.11 |
| Lancaster Co-Op Income | 0.00 | 0.00 | 1,050.00 |
| Lateral Group | 50.00 | 0.00 | 50.00 |
| Living the Dream Group | 0.00 | 50.00 | 120.00 |
| Madisonville Home Group Income | 0.00 | 0.00 | 117.50 |
| MEASCNA Income | 1,100.00 | 300.00 | 2,400.00 |
| MOASCNA Income | 0.00 | 206.40 | 1,818.46 |
| MVASCNA Income | 630.73 | 349.15 | 5,569.55 |
| Myra Thomas Income | 0.00 | 0.00 | 184.64 |
| NAIOU Group Income | 0.00 | 0.00 | 100.00 |
| NWOASCNA Income | 0.00 | 0.00 | 1,122.14 |
| Principles Group Income | 0.00 | 0.00 | 460.74 |
| PUASCNA Income | 0.00 | 0.00 | 1,608.60 |
| Recovery Is The New Cool | 100.00 | 0.00 | 100.00 |
| Recovery On High Street | 325.00 | 200.00 | 525.00 |
| SASCNA Income | 4,200.00 | 1,000.00 | 11,100.00 |
| SBASCNA Income | 265.00 | 420.00 | 885.00 |
| Simplicity Group Income | 200.00 | 125.00 | 855.00 |
| STACSNA Income | 500.00 | 250.00 | 2,800.00 |
| SVASCNA | 250.00 | 150.00 | 400.00 |
| Therapeutic Value Group Income | 0.00 | 0.00 | 130.00 |

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| Category | 1/1/2023- 12/31/2023 | 1/1/2024- 7/27/2024 | OVERALL TOTAL |
|----------------------------|-------------------------|------------------------|-------------------|
| Winner's Group Income | 675.00 | 500.00 | 6,600.00 |
| TOTAL Donation Income | 26,718.64 | 15,870.39 | 151,270.12 |
| Fall Retreat Income | 0.00 | 0.00 | 15,453.25 |
| Hopeful Group | 50.00 | 0.00 | 50.00 |
| OCNA Income | 0.00 | 7,880.00 | 50,088.29 |
| Spring Retreat Income | 741.92 | 3,153.70 | 5,932.91 |
| TOTAL INCOME | 27,510.56 | 26,904.09 | 222,794.57 |
| EXPENSES | | | |
| Answering Service Expense | 2,800.00 | 2,380.00 | 25,217.00 |
| Donation Expense | | | |
| MZF | 4,331.60 | 2,536.25 | 19,500.63 |
| MZSS | 0.00 | 0.00 | 200.00 |
| NAWS | 8,663.19 | 5,072.50 | 66,368.19 |
| TOTAL Donation Expense | 12,994.79 | 7,608.75 | 86,068.82 |
| Hosting Expense | 952.99 | 1,232.03 | 9,991.11 |
| Internet Hosting Expense | 419.40 | 391.21 | 3,948.29 |
| MZF Donation | 0.00 | 0.00 | -120.00 |
| OCNA Expense | 2,388.16 | 0.00 | 2,388.16 |
| Office Supplies | 543.79 | 38.28 | 1,629.67 |
| PO Box Rental Expense | 294.00 | 302.00 | 1,933.00 |
| Postage | 92.04 | 90.49 | 577.31 |
| Room Reimbursement Expense | 3,730.90 | 2,565.07 | 18,756.26 |
| Travel Expense | | | |
| MZF | 236.68 | 915.66 | 6,473.30 |
| TOTAL Travel Expense | 236.68 | 915.66 | 6,473.30 |
| TOTAL EXPENSES | 24,452.75 | 15,523.49 | 156,862.92 |
| OVERALL TOTAL | 3,057.81 | 11,380.60 | 65,931.65 |